

TOWN OF SPRING BROOK - PUBLIC BUDGET HEARING NOTICE

MONDAY, NOVEMBER 10, 2025 - 7 PM @ SPRING BROOK TOWN HALL

Notice is hereby given that on Monday, November 10, 2025, at 7 p.m. at the Town Hall at N3519 810th Street, (rural) Elk Mound, a Public Hearing on the proposed budget for 2026 will be held. The proposed budget in detail will be available by contacting the Town Clerk at 715-664-8545.

SUMMARY OF BUDGET FOR 2025 (CURRENT) AND 2026 (PROPOSED)

Expenses		2025 Year	2026 Year	Change in
		Budgeted	Budgeted	Dollars
	General Government	94,433.82	107,203.57	12,769.75
	Health/Social Services	3,550.00	3,750.06	200.06
	Elk Mound Library	1,000.00	1,000.00	0.00
	Public Safety	89,994.59	132,629.14	42,634.55
	Sanitation	63,060.49	47,522.98	(15,537.51)
	Debt: Principal/Interest	21,854.84	21,854.84	0.00
	Transportation	529,696.59	538,589.81	8,893.22
	Parks, Beach, Cemetery	1,685.00	1,700.00	15.00
	Insurance	11,065.00	11,270.00	205.00
	Expenses Subtotals	\$816,340.33	\$865,520.40	\$49,180.07
Revenue				
	Shared Revenue	105,653.70	109,246.00	3,592.30
	Highway Aid	250,243.02	269,706.50	19,463.48
	Town Services	4,400.00	3,460.00	(940.00)
	Exempt Computer Aid	76.91	76.91	0.00
	Interest	9,000.00	9,000.00	0.00
	Miscellaneous	27,499.70	33,394.99	5,895.29
	Bridge Petition	0.00	0.00	0.00
	TRIP/LRIP Funds	0.00	16,000.00	16,000.00
	Revenues Subtotals	\$396,873.33	\$440,884.40	\$44,011.07
Exp(s) Less Rev(s) = Proposed Levy		\$419,467.00	\$424,636.00	\$5,169.00
Levy Limit by Wisc Dept of Revenue		\$397,613.00	\$402,782.00	
Add Prior Unused Levy		\$0.00	\$0.00	
Add Next Year's Loan Payments (if any)		\$21,854.00	\$21,854.00	(Tractor Loan Pay't)
Adjusted Levy Limit		\$419,467.00	\$424,636.00	Principal remaining
Divided by Assessed Value		\$215,582,900.00	\$218,951,500.00	as of 10/23/2025
Approx Town Mill Before Rounding		0.001 945 734	0.001 939 407	is \$41,947.39
		Checking Acct	Money Market Acct	Accts Combined
Year 2025 Start Balance		95,747.81	107,000.00	202,747.81
Year 2025 End Balance Estimated		37,000.00	57,000.00	94,000.00

NOTICE OF SPECIAL MEETING OF ELECTORS

Notice is hereby given that on Monday, November 10, 2025, immediately following the completion of the Public Hearing on the proposed budget beginning at 7 p.m. at the Town Hall, a Special Meeting of Electors called by the Town Board pursuant to Sec. 60.12(1)(c) of the Wisconsin State Statutes will be held for the purpose to approve the 2025 total town tax levy of \$424,636.00 to be collected in 2026 pursuant to Sec 60.10(1)(a) of the Wisconsin State Statutes.

The Town of Spring Brook Regular Board Meeting will follow at which the Town Board of Supervisors will consider the proposed budget for adoption.

Posted 10/23/2025

Mary L. Strand, Town of Spring Brook Clerk (715-664-8545 Office)

3 Public Places + Town Website