

**TOWN OF SPRING BROOK of DUNN COUNTY, WISCONSIN
RESOLUTION NO. 2024-03
INCREASE IN THE ELK MOUND FIRE DISTRICT BUDGET**

The Town of Spring Brook hereby adopts the increase in the Elk Mound Fire District budget to \$32,948.77, that being the Town of Spring Brook's share of the total proposed 2025 expenses of \$88,746.16, and hereby resolves to apply the Town share of the increase from 2024 of \$1,627.46 to Section D, Line I of the 2024 Municipal Levy Limit Worksheet.

Date of Adoption: November 11th, 2024

Town Board vote to approve: Aye: 3

Nay: 0

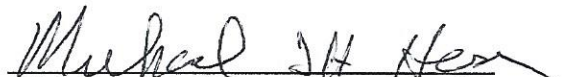
I, Mary L. Strand, Clerk of the Town of Spring Brook, Dunn County, Wisconsin, do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 11th day of November 2024, by the Spring Brook Town Board.

Dated this 11th day of November, 2024

TOWN OF SPRING BROOK BOARD OF SUPERVISORS:


John E. Schaefer, Chairman

Posted November 20, 2024 to:
Town's Website
Town Hall Outside Board
Elk Creek Lake Beach
Near Springbrook Church


Michael J.H. Hase, Supervisor #1

ATTEST:


Mary L. Strand, Town Clerk


Jerry M. Hotchkiss, Supervisor #2

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Calculations of increase in charges assessed by the Elk Mound Fire District

2024 current year costs	\$84,359.47	\$84,359.47 X 2% (.02)	= \$1,687.19
2025 estimated costs	<u>\$88,746.16</u>	\$84,359.47 X 3.2% (.032)	= <u>\$2,699.50</u>
Increase (2% + 3.2% CPI)	\$4,386.69	Allowable increase	= \$4,386.69

Based on each municipality's equalized share of the Elk Mound Fire District:

Town of Elk Mound portion of actual increase (\$4,386.69 X 47.7%)	\$2,092.45
Town of Spring Brook portion of actual increase (\$4,386.69 X 37.1%)	\$1,627.46
Village of Elk Mound portion of actual increase (\$4,386.69 X 15.2%)	<u>\$ 666.78</u>
Total	\$4,386.69