

TOWN OF SPRING BROOK - PUBLIC BUDGET HEARING NOTICE

MONDAY, NOVEMBER 11, 2024 - 7 PM @ SPRING BROOK TOWN HALL

Notice is hereby given that on Monday, November 11, 2024, at 7 p.m. at the Town Hall, a Public Hearing on the proposed budget for 2025 will be held. The proposed budget in detail will be available by contacting the Town Clerk at 715-664-8545.

SUMMARY OF BUDGET FOR 2024 (CURRENT) AND 2025 (PROPOSED)

Expenses	2024 Year Budgeted	2025 Year Budgeted	Change in Dollars
General Government	98,619.57	94,433.82	-4,185.75
Health/Social Services	3,500.00	3,550.00	50.00
Elk Mound Library	1,000.00	1,000.00	0.00
Public Safety	81,553.21	89,994.59	8,441.38
Sanitation	65,555.28	63,060.49	(2,494.79)
Debt: Principal/Interest	21,854.84	21,854.84	0.00
Transportation	550,776.33	529,696.59	(21,079.74)
Parks, Beach, Cemetery	1,435.00	1,685.00	250.00
Insurance	10,255.00	11,065.00	810.00
Expenses Subtotals	\$834,549.23	\$816,340.33	-\$18,208.90
Revenue			
Shared Revenue	103,281.52	105,653.70	2,372.18
Highway Aid	250,243.02	250,243.02	0.00
Town Services	5,680.00	4,400.00	(1,280.00)
Exempt Computer Aid	76.91	76.91	0.00
Interest	6,000.00	9,000.00	3,000.00
Miscellaneous	34,498.78	27,499.70	(6,999.08)
Bridge Petition	0.00	0.00	0.00
TRIP/LRIP Funds	0.00	0.00	0.00
Revenues Subtotals	\$399,780.23	\$396,873.33	-\$2,906.90
Exp(s) Less Rev(s) = Proposed Levy	\$434,769.00	\$419,467.00	-\$15,302.00
Levy Limit by Wisc Dept of Revenue	\$394,229.00	\$397,613.00	
Add Prior Unused Levy	\$102.00	\$0.00	
Add 2023 Unreimb Disaster Exp	\$18,584.00	\$0.00	
Add Next Year's Loan Payments (if any)	\$21,854.00	\$21,854.00	(Tractor Loan)
Adjusted Levy Limit	\$434,769.00	\$419,467.00	
Divided by Assessed Value	\$212,189,700.00	\$215,582,900.00	
Approx Town Mill Rate before Rounding	0.002 048 964	0.001 945 734	
	MM/Savings Acct	Checking Acct	Accts Combined
Year 2024 Start Balance	104,132.58	84,534.88	188,667.46
Year 2024 End Balance Estimated	115,000.00	35,000.00	150,000.00

NOTICE OF SPECIAL MEETING OF ELECTORS

Notice is hereby given that on Monday, November 11, 2024, immediately following the completion of the Public Hearing on the proposed budget beginning at 7 p.m. at the Town Hall, a Special Meeting of Electors called by the Town Board pursuant to Sec. 60.12(1)(c) of the Wisconsin State Statutes will be held for the purpose to approve the 2024 total town tax levy of \$419,467.00 to be collected in 2025 pursuant to Sec 60.10(1)(a) of the Wisconsin State Statutes.

The Town of Spring Brook Regular Board Meeting will follow at which the Town Board of Supervisors will consider the proposed budget for adoption.

Mary L. Strand, Town of Spring Brook Clerk (715-664-8545 Town Hall Office)

Web Posting 11/08/2024
Initial Posting 10/25/2024