

**TOWN OF SPRING BROOK of DUNN COUNTY, WISCONSIN
RESOLUTION NO. 2023-03
INCREASE IN THE ELK MOUND FIRE DISTRICT BUDGET**

WHEREAS, due to increasing costs and future obligations, the Elk Mound Fire District budget is proposed with a two percent (2%) increase from \$82,705.36 to \$84,359.47. As justification of the increase, there is a need to continue replacing dated structural firefighting gear in accordance with specified guidelines, in addition to, the yearly price increases seen from all suppliers.

THEREFORE, The Town of Spring Brook hereby adopts the increase in the Elk Mound Fire District budget to \$31,480.53, that being the Town of Spring Brook's share of the total proposed 2024 expenses of \$84,359.47, and hereby resolves to apply the Town share of the increase from 2023 of \$612.02 to Section D, Line I of the 2023 Municipal Levy Limit Worksheet.

Date of Adoption: October 9, 2023
Town Board vote to approve: Aye: 3 Nay: 0

I, Mary L. Strand, Clerk of the Town of Spring Brook, Dunn County, Wisconsin, do hereby certify that the above is a true and correct copy of a resolution which was adopted on the 9th day of October, 2023, by the Spring Brook Town Board.

Dated this 9th day of October, 2023

Mary L. Strand
Mary L. Strand, Clerk

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Calculations of increase in charges assessed by the Elk Mound Fire District

2023 current year costs	\$82,705.36
2024 estimated costs	<u>\$84,359.47</u>
Increase-actual	\$1,654.11

\$82,705.36 X 2% (.02) = \$1,654.11 allowable increase

Based on each municipality's equalized share of the Elk Mound Fire District:

Town of Elk Mound portion of actual increase (\$1,654.11 X 48%)	\$793.97
Town of Spring Brook portion of actual increase (\$1,654.11 X 37%)	\$612.02
Village of Elk Mound portion of actual increase (\$1,654.11 X 15%)	<u>\$248.12</u>
Total	\$1,654.11
