

## TOWN OF SPRING BROOK - PUBLIC BUDGET HEARING NOTICE

THURSDAY, NOVEMBER 16, 2023 - 7 PM @ SPRING BROOK TOWN HALL

Notice is hereby given that on Thursday, November 16, 2023, at 7 p.m. at the Town Hall, a Public Hearing on the proposed budget for 2024 will be held. The proposed budget in detail will be available by contacting the Town Clerk at 715-664-8545.

### SUMMARY OF BUDGET FOR 2023 (CURRENT) AND 2024 (PROPOSED)

Expenses	2023 Year Budgeted	2024 Year Budgeted	Change in Dollars
General Government	95,063.26	98,619.57	3,556.31
Health/Social Services	3,524.32	3,500.00	(24.32)
Elk Mound Library	1,000.00	1,000.00	0.00
Public Safety	76,072.25	81,553.21	5,480.96
Sanitation	75,537.36	65,555.28	(9,982.08)
Debt: Principal/Interest	53,759.81	21,854.84	(31,904.97)
Transportation	461,514.41	550,776.33	89,261.92
Parks, Beach, Cemetery	1,038.25	1,435.00	396.75
Insurance	9,455.00	10,255.00	800.00
<b>Expenses Subtotals</b>	<b>\$776,964.66</b>	<b>\$834,549.23</b>	<b>\$57,584.57</b>
<b>Revenue</b>			
Shared Revenue	44,597.95	103,281.52	58,683.57
Highway Aid	250,243.02	250,243.02	0.00
Town Services	6,100.00	5,680.00	(420.00)
Exempt Computer Aid	76.91	76.91	0.00
Interest	1,400.00	6,000.00	4,600.00
Miscellaneous	29,703.78	34,498.78	4,795.00
Bridge Petition	0.00	0.00	0.00
TRIP/LRIP Funds	0.00	0.00	0.00
<b>Revenues Subtotals</b>	<b>\$332,121.66</b>	<b>\$399,780.23</b>	<b>\$67,658.57</b>
<b>Exp(s) Less Rev(s) = Proposed Levy</b>	<b>\$444,843.00</b>	<b>\$434,769.00</b>	<b>-\$10,074.00</b>
Levy Limit by Wisc Dept of Revenue	\$391,843.00	\$394,229.00	
Add Prior Unused Levy		\$102.00	
Add 2023 Unreimb Disaster Exp	\$0.00	\$18,584.00	
Add Next Year's Loan Payments (if any)	\$53,000.00	\$21,854.00	(Yr 2024 Tractor Loan)
<b>Adjusted Levy Limit</b>	<b>\$444,843.00</b>	<b>\$434,769.00</b>	
Divided by Assessed Value	\$179,674,500.00	\$212,189,700.00	
<b>Approx Town Mill Rate before Rounding</b>	<b>0.002 495 052</b>	<b>0.002 048 964</b>	
	Checking Acct	MM/Savings Acct	Accts Combined
Year 2023 Start Balance	88,830.01	31,870.08	120,700.09
Year 2023 End Balance Estimated	50,000.00	105,000.00	155,000.00

### NOTICE OF SPECIAL MEETING OF ELECTORS

Notice is hereby given that on Thursday, November 16, 2023, immediately following the completion of the Public Hearing on the proposed budget beginning at 7 p.m. at the Town Hall, a Special Meeting of Electors called by the Town Board pursuant to Sec. 60.12(1)(c) of the Wisc State Stats will be held for the following purposes:

To approve a \$102 prior years' unused levy and to approve the 2023 total town tax levy of \$434,769 to be collected in 2024 pursuant to Sec 60.10(1)(a) of the Wisc Statutes.

The Town of Spring Brook Regular Board Meeting will follow at which the Town Board of Supervisors will consider the proposed budget for adoption.

Initial Post 11/01/2023

Add'l Post 11/10/2023

Mary L. Strand, Town of Spring Brook Clerk (715-664-8545 Town Hall Office)