

TOWN OF SPRING BROOK - PUBLIC BUDGET HEARING (REVISED) NOTICE

THURSDAY, NOVEMBER 18, 2021 - 7 PM @ SPRING BROOK TOWN HALL

Notice is hereby given that on Thursday, November 18, 2021, at 7 p.m. at the Town Hall, a Public Hearing on the proposed budget for 2022 will be held. The proposed budget in detail will be available by contacting the Town Clerk at 715-664-8545.

SUMMARY OF BUDGET FOR 2021 (CURRENT) AND 2022 (PROPOSED)

	2021 Year Budgeted	2022 Year Budgeted	Change in Dollars
Expenses			
General Government	93,917.49	95,570.52	1,653.03
Health/Social Services	3,339.42	3,389.17	49.75
Elk Mound Library	1,000.00	1,000.00	0.00
Public Safety	72,076.77	70,803.95	(1,272.82)
Sanitation	67,220.16	73,526.86	6,306.70
Debt: Principal/Interest	31,000.00	32,000.00	1,000.00
Transportation	400,708.68	468,566.47	67,857.79
Parks, Beach, Cemetery	8,585.00	8,640.90	55.90
Insurance	9,055.00	9,055.00	0.00
Expenses Subtotals	\$686,902.52	\$762,552.87	\$75,650.35
Revenue			
Shared Revenue	44,596.99	44,597.98	0.99
Highway Aid	240,540.84	245,391.93	4,851.09
Town Services	8,115.00	6,170.00	(1,945.00)
Exempt Computer Aid	76.91	76.91	0.00
Interest	3,000.00	1,025.00	(1,975.00)
Miscellaneous	33,753.78	33,770.05	16.27
Bridge Petition	0.00	0.00	0.00
TRIP/LRIP Funds	0.00	15,000.00	15,000.00
Revenues Subtotals	\$330,083.52	\$346,031.87	\$15,948.35
Exp Less Rev - Proposed Levy	\$356,819.00	\$416,521.00	
Levy Limit by Wisc Dept of Revenue	\$325,819.00	\$335,521.00	
Add Resolution	\$0.00	\$50,000.00	
Add Year 2021 Loan Pay'ts	\$31,000.00	\$31,000.00	
Adjusted Levy Limit	\$356,819.00	\$416,521.00	
Divided by Assessed Value	\$128,824,400.00	\$134,731,500.00	
Approx Town Mill Rate before Rounding	.002 769 809 13	.003 091 489 36	
	Checking Acct	MM/Savings Acct	Accts Combined
Year 2021 Start Balance	\$53,507.08	\$107,000.00	\$160,507.08
Year 2021 End Balance Estimated	\$25,523.61	\$57,000.00	\$82,523.61
(Contingency Fund of ARPA (American Rescue Plan Act - 1st Half Yearly Payment of 2)			\$87,607.58

NOTICE OF SPECIAL MEETING OF ELECTORS

Notice is hereby given that on Thursday, November 18, 2021, immediately following the completion of the Public Hearing on the proposed budget beginning at 7 p.m. at the Town Hall, a Special Meeting of Electors called by the Town Board pursuant to Sec. 60.12(1)(c) of the Wisc State Stats will be held for the following purposes:

To approve the 2021 total town tax levy to be collected in 2022 pursuant to Sec 60.10(1)(a) of the Wisc Statutes.

The Town of Spring Brook Regular Board Meeting will follow at which the Town Board of Supervisors will consider the proposed budget for adoption.

Mary L. Strand, Town of Spring Brook Clerk (715-664-8545 Town Hall Office)

Posted 11/02/2021