

**TOWN OF SPRING BROOK - PUBLIC BUDGET HEARING NOTICE**

MONDAY, NOVEMBER 11, 2019 - 7 PM @ SPRING BROOK TOWN HALL

Notice is hereby given that on Monday, November 11, 2019, at 7 p.m. at the Town Hall, a Public Hearing on the proposed budget for 2020 will be held. The proposed budget in detail will be available by contacting the Town Clerk at 715-664-8545.

**SUMMARY OF BUDGET FOR 2019 (CURRENT) AND 2020 (PROPOSED)**

Expenses	2019 Year Budgeted	2020 Year Budgeted	Change in Dollars
General Government	79,171.21	84,518.58	5,347.37
Health/Social Services	3,150.00	3,325.54	175.54
Elk Mound Library	2,500.00	0.00	(2,500.00)
Public Safety	61,973.81	63,250.64	1,276.83
Sanitation	31,992.00	57,610.00	25,618.00
Debt: Principal/Interest	36,970.75	36,830.69	(140.06)
Transportation	422,600.88	435,249.13	12,648.25
Parks, Beach, Cemetery	985.00	1,130.00	145.00
Insurance	9,250.00	8,855.00	(395.00)
<b>Expenses Subtotals</b>	<b>\$648,593.65</b>	<b>\$690,769.58</b>	<b>\$42,175.93</b>
Revenue			
Shared Revenue	44,599.09	44,599.09	0.00
Highway Aid	218,665.17	240,540.84	21,875.67
Town Services	4,860.00	9,090.00	4,230.00
Exempt Computer Aid	76.91	76.91	0.00
Interest	1,250.00	2,900.00	1,650.00
Miscellaneous	36,957.39	33,453.24	(3,504.15)
Bridge Petition	1,461.00	2,868.50	1,407.50
TRIP/LRIP Funds	0.00	0.00	0.00
<b>Revenues Subtotals</b>	<b>\$307,869.56</b>	<b>\$333,528.58</b>	<b>\$25,659.02</b>
<b>Proposed Levy</b>	<b>\$340,724.09</b>	<b>\$357,241.00</b>	<b>\$16,516.91</b>
	Checking Acct	MM/Savings Acct	Accts Combined
Year 2019 Start Balance	\$15,309.89	\$17,000.00	\$32,309.89
Year 2019 End Balance Estimated	\$26,934.52	\$42,000.00	\$68,934.52

**NOTICE OF SPECIAL MEETING OF ELECTORS**

Notice is hereby given that on Monday, November 11, 2019, immediately following the completion of the Public Hearing on the proposed budget beginning at 7 p.m. at the Town Hall, a Special Meeting of Electors called by the Town Board pursuant to Sec. 60.12(1)(c) of the Wisc State Stats will be held for the following purposes:

- To consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy exceed the state allowable levy limit under s. 66.0602 of Wis Statutes, specifically, a proposed tax levy which would exceed the allowable town tax levy for 2019 by 4.382876% which would be a dollar increase of \$15,000;
- To authorize the use of unused levy capacity from the prior year (\$76) as determined by the Dept of Revenue and as approved by the Town Board via Resolution #2019-R03, adopted pursuant to Wisc Statutes 66.0602(3)(f)3c;
- To approve the 2019 total town tax levy to be collected in 2020 pursuant to Sec 60.10(1)(a) of the Wisc Statutes.

The Town of Spring Brook Regular Board Meeting will follow at which the Town Board of Supervisors will consider the proposed budget for adoption.

Mary L. Strand, Town of Spring Brook Clerk (715-664-8545 Town Hall Office)

Posted 10/25/2019